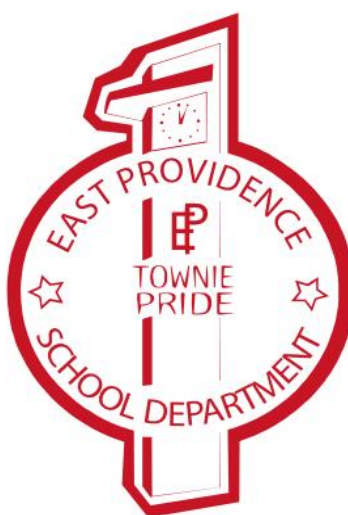


# East Providence School Department



## Proposed Budget

2016



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## MISSION STATEMENT

*The East Providence School Department, in partnership with families and the community, is committed to provide a comprehensive, inclusive program of academic excellence in a safe, nurturing environment, preparing all students to become responsible, life-long learners, able to meet the challenges of the 21<sup>st</sup> century.*

# THEORY OF ACTION

If we provide access to rigorous, standards-based, core curricula that includes necessary scaffolding techniques and enrichment strategies, then all students will gain deep knowledge and skills in the content areas which will prepare them to be college and career ready.

If we equip teachers with high-quality professional development that provides them with researched-based pedagogical knowledge as well as deepens their content knowledge, then outcomes will improve for all students.

If we carefully analyze data related to the performance of our students, then we will make meaningful decisions regarding interventions and enrichment activities that will accelerate all students' rates of learning and performance.

If we foster collaborative partnerships among students, families, educators and community members, then all stakeholders will feel connected to our schools and become active participants in ensuring student success.

If we develop learning partnerships among central office leaders and principals, by directly supporting and building upon strong instructional leaderships practices, then we will improve teaching and learning for every student in every classroom.

If we create blended technology-enhanced learning environments throughout the district to support teaching and learning, then student engagement and achievement will increase in all areas.

If we build a foundation of employee excellence through: holding high performance standards, providing staff development, and employing a diverse and dedicated workforce, then we will continuously improve student achievement.

If we create and maintain safe, healthy environments for the school community, then teaching and learning will improve for all stakeholders.

# DISTRICT GOALS

1. All elementary, middle, and high school students will show significant growth and progress in achieving proficiency in English/Language Arts as measured by the annual state assessments.
2. All elementary, middle, and high school students will show significant growth and progress in achieving proficiency in Mathematics as measured by the annual state assessments.
3. All elementary, middle, and high school students will show significant growth and progress in achieving proficiency in Science as measured by the annual state assessments.
4. The district's technology infrastructure will support the use of instructional programs, instructional management tools, and state assessments.
5. An updated *Response to Intervention* program will be implemented as a district-wide, multi-leveled, instructional and behavioral support system for preventing school failure and personalizing instruction for each student.
6. An extensive system of leadership development and support for school and central office administrators will be initiated.
7. A collaborative family-school-community partnership that advances student learning and achievement will be created and maintained.
8. A contemporary, relevant human resource system that will attract and retain highly effective personnel will be designed and implemented.
9. A healthy and supportive environment for all stakeholders will be created and maintained.

# Profile of East Providence School Department

The East Providence School District educates approximately 5,279 students each year. There are eight elementary schools and one early learning program that offer services to some 2,700 students. The schools are organized in grades K-5. The East Providence Early Learning Program located at Waddington Elementary offers Special Education primary classes in a collaborative setting.

There are two middle schools, which provide instruction for 1,100 students in grades 6 through 8. Students are offered a wide range of academic courses, which include: Mathematics; Science; English; Social Studies; Spanish and Portuguese; Physical Education; Art; Choral Instruction; Band; Health; Library Science, and Technology and Computer Science.

East Providence High School currently enrolls approximately 1,500 students. It is a comprehensive campus providing a vast array of over 153 different course offerings. The Career & Technical Center provides 8 different vocational-technical course offerings. Along with a comprehensive academic program, EPHS also offers a wide array of co-curricular activities. There are 22 different clubs and committees for students to join. There are over 40 different athletic squads for all students to participate in. Students also participate in Upward Bound; Educational Talent Search; and The Children's Crusade.

In addition to academic and co-curricular courses, students in East Providence are also offered many support services. Special needs students receive a variety of services including Speech; Occupational Therapy; Physical Therapy; Resource; and Self-Contained Special Needs Instruction from preschool through graduation. Students whose primary language is not English are also offered the support needed to become proficient in the English language.

**EAST PROVIDENCE SCHOOL DEPARTMENT  
Proposed Budget**

<u>Account and Description</u>	<u>FY 2014 Audited</u>	<u>FY2015 Budget</u>	<u>FY 2016 Budget</u>
51110 REGULAR SAL 5 Addtl Cust, Addtl Hour Sch Sec	36,639,233.70	38,072,568.05	39,308,785.21
51113 PROF DEV	232,934.92	0.00	200,000.00
51115 SALARIES-SUBSTITUTES	740,621.66	1,110,000.00	800,000.00
51131 DIFF PAY	25,348.00	0.00	25,000.00
51132 DEPT HEAD	98,702.21	3,746.78	100,000.00
51133 LONGEVITY	195,891.40	2,274.31	250,750.00
51135 RETRO	9,640.85	0.00	0.00
51201 REG OVER	210,765.67	0.00	200,000.00
51304 TRAINING	441.96	0.00	0.00
51306 VACATION	0.00	0.00	0.00
51308 AFTER SCHOOL PROGRAMS	245.00	0.00	0.00
51309 TUTORING	5,897.05	0.00	15,000.00
51322 SEVERANCE	12,338.00	0.00	12,000.00
51325 BREAKFAST	5,527.91	0.00	0.00
51327 OTHER ADDITIONAL COMPENSATION	23,291.45	192.31	25,000.00
51331 SICK BONUS	36,754.08	0.00	20,000.00
51332 SICK PAYOFF	5,938.78	0.00	10,000.00
51336 CLASS COVERAGE	65,232.20	0.00	65,000.00
51338 SUMMER PAY	78,818.70	144,000.00	80,000.00
51339 COVERAGE	14,117.85	0.00	35,000.00
51401 STIPEND-OTHER	21,115.00	252.55	22,000.00
51403 STIPEND-ATH & EXTRA CUR DIR	7,768.00	7,315.00	9,000.00
51404 ATH COACHES/EXTRA-CURR	184,753.30	165,348.00	220,000.00
51406 OFFICIALS	867.00	0.00	20,000.00
<b>TOTAL 51000</b>	<b>39,091,244.69</b>	<b>39,930,697.00</b>	<b>41,417,535.21</b>
52101 HEALTH PREM	6,198,465.27	7,227,615.43	7,480,059.00
52102 LIFE	218,757.88	439,148.64	440,000.00
52103 DENTAL	518,970.72	415,241.21	470,141.00
52109 BUYBACK	8,996.00	50,000.00	10,000.00
52203 TEACHER PENSION	3,900,758.23	4,385,850.84	4,777,913.96
52207 SURVIVOR	47,162.54	52,837.26	49,920.00
52208 MUN PENSION	1,249,224.64	1,339,147.08	1,599,676.48
52213 CERTIFIED PENSION-DEFINED CONTRIBUTION	809,305.92	851,727.72	896,662.35
52218 NON-CERTIFIED PENSION-DEFINED CON	60,167.68	71,365.87	64,802.48
52301 FICA	420,109.83	558,633.76	419,199.40
52302 MEDICARE	534,390.71	717,770.09	579,459.12
52501 UNEMPLOYMENT	46,957.82	300,000.00	50,000.00
52903 TUTION REIM	10,688.49	24,677.10	25,000.00
<b>TOTAL 52000</b>	<b>14,173,982.73</b>	<b>16,563,279.00</b>	<b>16,862,833.79</b>
53101 ADMIN SUPPORT Consolidated Positions Charged From City To Schools	625,027.00	554,264.00	550,000.00
53202 SP THERAPISTS	153,268.50	148,000.00	50,000.00
53203 OCC THERAPISTS	114,773.25	40,000.00	50,000.00
53207 INTERPRETERS & TRANSLATORS	6,220.00	10,000.00	10,000.00
53208 ORIENTATION & MOBILITY THERAPISTS	2,144.14	25,000.00	30,000.00
53209 BUS ASSISTANTS	0.00	0.00	20,000.00
53211 PH THERAPISTS	4,056.50	0.00	0.00
53213 EVALUATIONS-STUDENTS	260.00	4,000.00	4,000.00
53216 TUTORING	3,918.00	14,000.00	14,000.00
53218 STUDENT ASST	15,678.75	35,000.00	35,000.00
53220 OTHER PURCHASED EDUCATIONAL SERVICES	6,000.00	0.00	0.00
53221 VIRTUAL CLASSROOM	2,475.00	0.00	10,000.00
53222 WEB BASED SUPPLEMENTAL INSTR PROGR	14,696.45	30,067.00	40,000.00
53301 PROF DEV	5,425.00	5,000.00	10,000.00



53303 CONF/WORKSHOP	1,738.00	5,050.00	5,000.00
53401 AUDITING	0.00	35,000.00	35,000.00
53402 LEGAL	181,785.01	400,000.00	200,000.00
53403 HEALTH SVC PROVIDERS-STUDENT	413,322.49	465,000.00	465,000.00
53406 OTHER SERVICES	51,475.41	30,000.00	50,000.00
53410 POLICE & FIRE DETAIL	1,315.00	2,000.00	2,000.00
53411 PHYSICIANS	8,148.00	7,500.00	10,000.00
53412 DENTISTS	0.00	0.00	2,000.00
53414 MEDICAID CLAIMS PROVIDER	89,675.76	95,000.00	95,000.00
53416 OFFICIALS <i>Athletics</i>	39,756.00	45,000.00	45,000.00
53501 DATA PROC <i>New Accounting Software</i>	0.00	30,000.00	200,000.00
53502 OTHER TECH	250,774.65	80,000.00	5,000.00
53701 OTHER CHARGES	0.00	0.00	0.00
53705 POSTAGE	12,813.18	29,000.00	29,000.00
53706 CATERING	3,303.36	3,000.00	3,000.00
<b>TOTAL 53000</b>	<b>1,383,022.45</b>	<b>1,537,617.00</b>	<b>1,994,000.00</b>
54201 RUBBISH	-98.99	80,000.00	80,000.00
54202 SNOW PLOW	0.00	15,000.00	50,000.00
54204 GROUNDSKEEPING SERVICES	0.00	0.00	5,000.00
54205 PEST	2,800.00	4,500.00	4,500.00
54206 CLEANING	279.14	0.00	0.00
54310 NON-TECH MAINT & REPAIR	127,766.97	0.00	30,000.00
54311 MAINT & REPAIRS-FIXTURES & EQUIP	155,380.71	154,000.00	154,000.00
54312 B & G REPAIR-GENERAL SVC CONTRACTS	34,424.64	25,000.00	25,000.00
54313 VEHICLE REPAIR-SVC CONTRACT	10,547.22	10,000.00	15,000.00
54320 TECH REPAIR-SVC CONTRACT	5,201.06	5,000.00	20,000.00
54321 ELECTRICAL REPAIR-SVC CONTRACT	31,629.14	5,000.00	50,000.00
54322 HVAC REPAIR-SVC CONTRACT	88,602.01	75,000.00	75,000.00
54323 GLASS REPAIR-SVC CONTRACT	6,916.91	5,000.00	5,000.00
54324 PLUMBING REPAIR-SVC CONTRACT	5,133.99	25,000.00	25,000.00
54402 WATER	99,104.90	116,000.00	116,000.00
54403 TELEPHONE	31,489.59	49,600.00	55,000.00
54407 INTERNET	80,443.85	80,000.00	60,000.00
54501 SCHOOL CONSTR	46,006.80	0.00	0.00
54601 BUILDING RENTAL	0.00	2,000.00	0.00
54602 EQUIP RENTAL	2,582.60	2,200.00	25,000.00
54604 GRADUATION	0.00	0.00	5,000.00
54605 ICE RINK	10,990.00	12,000.00	12,000.00
54606 POOL	0.00	7,000.00	0.00
54901 OTHER	0.00	0.00	20,000.00
54902 ALARM & SAFETY	62,102.56	50,000.00	100,000.00
54904 VEHICLE REG	402.50	95.00	1,000.00
<b>TOTAL 54000</b>	<b>801,705.60</b>	<b>722,395.00</b>	<b>932,500.00</b>
55111 TRANSPORTATION CONTRACTOR	3,382,540.76	3,012,327.00	3,200,000.00
55201 PROP/LIAB INS	314,046.53	275,000.00	400,000.00
55401 ADVERTISING	0.00	2,000.00	4,000.00
55501 PRINTING	4,245.48	7,000.00	7,000.00
55610 DISTRICT IN STATE <i>Tuition In-State</i>	231,839.61	145,000.00	300,000.00
55630 PRIVATE <i>Tuition to Private Sources</i>	6,393,881.74	6,717,000.00	6,205,000.00
55640 ED SERV IN STATE <i>Collaboratives</i>	677,257.34	900,000.00	800,000.00
55650 ED SERV OUT <i>Tuition Out of State</i>	392,702.50	147,152.00	180,000.00
55660 CHARTER <i>Charter Schools</i>	392,556.25	200,000.00	250,000.00
55803 EMPLOYEE TRAV	3,842.01	5,000.00	5,000.00
55809 TEACHER TRAV	9,663.85	13,500.00	13,500.00
55810 TEACHER TRAIN	1,009.00	0.00	0.00
<b>TOTAL 55000</b>	<b>11,803,585.07</b>	<b>11,423,979.00</b>	<b>11,364,500.00</b>
56101 SUPPLIES & MATERIALS	270,651.98	683,999.00	684,000.00
56112 UNIFORMS	7,200.00	7,500.00	20,000.00
56113 GRADUATION	3,041.56	8,000.00	8,000.00
56115 MEDICAL	7,097.03	15,800.00	15,800.00

56116 ATHLETIC	19,027.37	12,000.00	12,000.00
56117 AWARDS	3,095.35	4,000.00	5,000.00
56201 GAS - HEATING	692,224.06	700,000.00	650,000.00
56202 GASOLINE	36,535.73	30,000.00	30,000.00
56207 VEHICLE MAINTENANCE	24,722.13	20,000.00	25,000.00
56211 OTHER MAINTENANCE SUPPLIES	55,856.75	35,000.00	35,000.00
56213 GLASS	6,187.36	1,800.00	1,800.00
56214 PAINT	23,281.38	25,000.00	25,000.00
56215 ELECTRICITY	643,944.94	536,000.00	511,000.00
56216 LUMBER & HARDWARE	7,965.35	5,000.00	12,000.00
56217 PLUMB/HEATING	104,875.91	50,500.00	100,000.00
56218 ELECTRICAL SUP	26,977.45	25,000.00	25,000.00
56219 CUSTODIAL SUP	187,296.09	100,000.00	100,000.00
56221 LIGHTING SUP	0.00	0.00	0.00
56401 TEXTBOOKS	103,664.27	47,820.00	50,000.00
56402 LIBRARY BOOKS	4,820.56	11,000.00	11,000.00
56403 REF. BOOKS	341.81	0.00	0.00
56404 PERIODICALS & SUBSCRIPTIONS	2,006.10	3,000.00	3,000.00
56405 BOOK REPAIRS	0.00	0.00	0.00
56406 NON-PUBLIC BOOKS	16,212.78	25,000.00	25,000.00
56407 WEB BASED SOFTWARE/DATABASES LIBRARY	49,451.50	60,225.00	60,000.00
56409 ELECTRONIC TEXTBOOK	0.00	1,700.00	1,700.00
56501 TECH SUPPLIES	23,694.94	50,000.00	25,000.00
<b>TOTAL 56000</b>	<b>2,320,172.40</b>	<b>2,458,344.00</b>	<b>2,435,300.00</b>
57102 LAND IMPROVEMENTS	6,289.63	0.00	
57202 BUILDING IMPROVEMENTS	10,783.50	875,000.00	1,150,000.00
57301 VEHICLES	14,695.00	150,000.00	100,000.00
57305 EQUIPMENT	77,900.50	192,700.00	200,000.00
57306 FURNITURE & FIXTURES	23,224.80	27,000.00	62,000.00
57309 TECH HARDWARE	441,094.89	245,029.00	390,200.00
57311 TECH SOFTWARE	84,005.38	112,510.00	215,455.00
<b>TOTAL 57000</b>	<b>657,993.70</b>	<b>1,602,239.00</b>	<b>2,117,655.00</b>
58101 PROF ORG FEES	29,957.00	40,000.00	40,000.00
58102 OTHER DUES	11,739.71	24,300.00	24,300.00
58104 LICENSE AND PERMIT FEES	1,000.00	0.00	0.00
58206 LEGAL CLAIMS	248,119.00	500,000.00	250,000.00
58401 REAL & PERSONAL PROPERTY TAXES	0.00	0.00	0.00
58901 MISC EXPENSES	85.00	41,800.00	0.00
<b>TOTAL 58000</b>	<b>290,900.71</b>	<b>606,100.00</b>	<b>289,300.00</b>
<b>TOTAL GENERAL FUND</b>	<b>70,522,607.35</b>	<b>74,844,650.00</b>	<b>77,413,624.00</b>

**GRAND TOTAL, USE OF FUNDS**

**77,413,624.00**

**SOURCES OF FUNDS**

CITY APPROPRIATION	44,003,809.00
TUITION-OTHER DISTRICTS	250,000.00
RENTAL REVENUE	40,000.00
REFUND OF PRIOR YEAR EXPENDITURES	25,000.00
MISCELLANEOUS	200,000.00
STATE AID	31,094,815.00
MEDICAID	1,800,000.00
<b>TOTAL FUNDS</b>	<b>77,413,624.00</b>

<b>Budget Key</b>			
51XXX	Salaries	55XXX	Other Services
52XXX	Benefits	56XXX	Supplies
53XXX	Professional and Technical Services	57XXX	Property and Equipment
54XXX	Property Services	58XXX	Debt Service and Misc.

**Surplus 2013**

Supplies and materials stipend	110,400.00
Eureka Mathematics Workbooks	113,080.00
Early Learning Center Playground	25,000.00
Technology Martin Middle School	60,000.00
Social Studies Text- Middle schools	29,443.90
OPEB	600,000.00
Capital	1,533,718.10
<b>Total</b>	<b>\$2,451,641.10</b>

**Surplus 2014**

OPEB Contribution	1,000,000.00
2.5% COLA District Wide	311,255.00
15% Health Co-Share Assistance	188,373.00
Capital	1,828,274.00
<b>Total</b>	<b>\$3,327,902.00</b>

All designations of surplus funds are approved by the School Committee.

# Selected Highlights of the FY2016 Budget

## Administration

### East Providence School Committee

	Stipend
Chair	3,500.00
Vice Chair	3,500.00
Clerk	3,500.00
Member	3,500.00
Member	3,500.00

### Superintendent

	Salary	Benefits
Superintendent	148,128.59	43,638.05
Administrative Assistant to Superintendent	66,555.25	31,335.90
Assistant Superintendent	120,000.00	37,352.00
Secretary	42,477.44	21,703.49

### Curriculum, Instruction and Assessment

	Salary	Benefits
Director of Instruction and Intervention	105,806.14	34,759.69
Secretary Curriculum Office	42,477.44	21,827.87

### Pupil Personnel Services

	Salary	Benefits
Director of Pupil Personnel Services	112,360.50	19,977.70
Assistant Director of Pupil Personnel	101,956.75	33,713.04
ESL Coordinator	70,633.78	29,473.69
Early Childhood Coordinator	70,633.78	30,095.99
Secretary	42,477.44	32,856.49
Secretary	42,477.44	21,662.03
Secretary	42,477.44	32,815.03

### Human Resources

	Salary	Benefits
Director of Human Resources	72,000.00	29,716.60
Secretary	42,477.44	32,856.49
Secretary	42,477.44	32,856.49
Jr. Accountant /Benefits .5	25,500.00	11,307.39

## Operations

	Salary	Benefits
Director of Operations	99,355.30	49,637.83
Secretary	42,477.44	32,856.49
Secretary	42,477.44	21,827.87
Attendance Officer 3/5	33,632.06	11,381.09

## Technology

	Salary	Benefits
Director	119,558.00	40,458.00
Secretary	44,887.00	32,856.00
Sr. IS Manager	56,942.00	24,172.00
Sr. IS Manager	56,942.00	24,172.00
IS Manager	48,457.00	21,301.00
IS Technician	44,525.00	20,276.00
IT Technician	44,525.00	15,067.00
Online Content Developer	43,000.00	14,551.00
IS Manager	49,200.00	16,649.00

**Note: Department is Consolidated. Positions allocated 50/50**

## Finance

	Salary	Benefits
Director of Finance	116,171.00	39,312.00
Deputy Finance Director	99,355.81	23,656.46
Accounts Payable	42,477.44	32,897.95
Purchasing Clerk	42,477.44	32,856.49
Payroll	42,477.44	32,856.49
Payroll	42,477.44	32,856.49
Jr. Accountant /Benefits .5	25,500.00	11,307.39
Sr. Accountant	79,011.00	39,379.00
Accounts Payable	45,531.00	29,152.00
Budget Analyst	70,193.00	36,488.00
Jr. Accountant	51,602.00	31,147.00
Purchasing Clerk	45,130.00	29,020.00
Purchasing Agent	77,991.00	26,572.00
Payroll	54,355.00	31,286.00

**Note: Department is Consolidated. Positions allocated 50/50**

## Affirmative Action

	Salary	Benefits
Director	77,991.00	39,048.00

**Note: Department is Consolidated. Positions allocated 50/50**

## Facilities

	Salary	Benefits
Director of Facilities/ School Safety Manager	92,250.00	48,132.40
Custodians	1,124,205.63	667,562.60
Maintenance Workers	954,168.37	574,720.98

## Additional Funding Would Provide:

Five Additional Custodians	388,029.65
Elementary Secretaries 1 additional hour	48,970.35
11 Smartboards For Kindergarten	57,000.00
Hennessey Fire Alarm Upgrade	300,000.00
Window Shades	12,000.00

## Supplementary Infrastructure Information

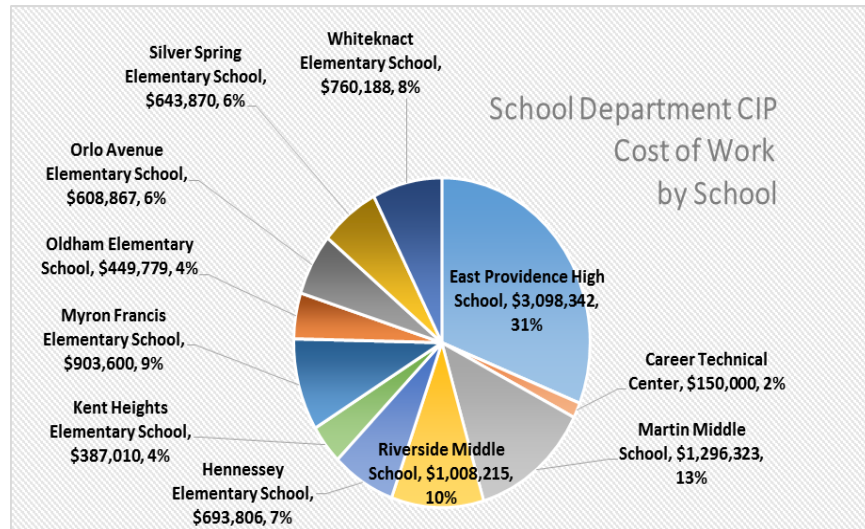
### School Department Five Year Capital Improvement & Fire Safety Code Board of Appeal and Review

The School Department has established a robust program of school building and grounds improvements which are proposed to be funded through School Department and City funding as available, with an assist from the Rhode Island Department of Education (RIDE).

The current School Department Five Year Facilities Plan identifies an additional \$10 million in high priority improvements designed to satisfy applicable health, building, mechanical and fire safety codes. Proposed projects for the City's public schools span a wide range of categories including new doors and windows, ceilings, roof repairs, plumbing and electrical work, rest rooms/locker rooms, and outside work that includes parking lot, curbing and sidewalk repairs. Several of the schools also need HVAC repairs or outright

replacement. Americans with Disabilities Act (ADA) compliance is a core component of planned school improvements, along with ensuring compliance with all applicable codes.

Projects in the Five Year Facilities Plan are broken out by school, and by category of project as determined by the facilities officials.



**School Department proposed capital improvement costs by school**

**Fire Safety Code  
Board of Appeal and Review**

Fire Safety Committee

Anthony Feola  
Charles Roberts  
Peter Barilla

Captain Kenneth Botelho  
William Reynolds  
Representatives from SMMA

Lt. James Bellamy  
Linda Dykeman  
Kim Mercer

Meeting Dates with Fire Safety Code  
Board of Appeal and Review

March 3, 2015  
May 19, 2015  
June 2, 2015

The Comprehensive Fire Safety Act of 2003 mandates that all schools be inspected on an annual basis (NFPA 101). During the 2014-2015 school year, the East Providence Fire Department - Division of Fire Prevention inspected the twelve buildings in the care and custody of the school department. Results of these inspections resulted in the identification of 236 safety violations.

On January 7, 2015 a committee made up of School Department personnel, Fire Department personnel, and the school department's architects and project manager met to address these findings. Weekly meetings were held to identify violations that could be addressed immediately and to formulate a plan to address the remaining violations. Of the 236 violations, 153 violations were addressed by the maintenance department or outside contractors that had already been approved for projects. The remaining violations were addressed in terms of priorities, similarities, and options. The following tables are a summary of the variances and timelines that have been approved by the Fire Safety Board of Appeal and Review.

#### Variances

Kent Heights- Size variance classrooms windows

Kent Heights- Small classrooms can use emergency exit to courtyard

Kent Heights- Small classrooms can use emergency exit to courtyard

Kent Heights – Size variance on ramp

Myron Francis – Remove courtyard as part of the square footage – under 30,000 sq. ft.

Myron Francis – Travel distance from courtyard to emergency exit

Myron Francis – No rescue windows needed in 4 classrooms leading to courtyard

Myron Francis - Variance for secretary's office area. The cut out areas do not need to be sealed off.

EP High School – Close off pool area. Eliminate need for emergency lighting in locker rooms.

EP High School – Distance between 2 exit doors in small gym.

CTC – Use of greenhouse for other purposes- forensic lab

Oldham – Distance between exterior doors in library

#### June 2, 2015 to September 1, 2015

##### Work Plan

Martin – Ceiling in boiler room needs tiles replaced

Martin – Replace steps outside band room ( wood to metal )

Whiteknact – Emergency lighting outside corridor in gym and outside doors 4,5,6 and main entrance

Silver Spring – Stairwell guards – gap to wide

Silver Spring – Remove 2 corridor doors – 1 set

Waddington –Markings to designate travel lane, and exit sign

#### September 1, 2015 to September 1, 2016

##### Work Plan

Hennessey – New Fire alarm system – Electrical only

Hennessey – New emergency lighting

Kent Heights – 2 smoke detectors (Hennessey package)

Myron Francis – Strobes all bathrooms (Hennessey package)

Myron Francis – Heat/smoke detector above fire alarm panel (Hennessey package)

Career and Technical – Remove/move oil tank

Silver Spring – Emergency lighting (Hennessey package)



Silver Spring – Add heat detector in Psychologists office (Hennessey package)

September 1, 2016 to September 1, 2017

Work Plan

Martin – Handrails in stairwells – Gap too large

Orlo – Rating of corridor (glass front area)

Orlo – Rescue windows in classroom

Orlo – Rating of remaining corridors (above doors and steel beam)

September 1, 2017 to September 1, 2018

Work Plan

Kent Heights – Smoke partitions in the storage area

Kent Heights – Steel beam needs to be fire-rated

Whiteknact – Steel beam needs to be fire-rated

Whiteknact – Alarm System

Whiteknact – Emergency Lighting

Whiteknact – Sprinklers

Silver Spring – Auto door closers on all doors in buildings

Riverside - Front railing and stair repair

Riverside – Complete sprinkler system

September 1, 2018 to September 1, 2019

Work Plan

EP High School – Complete sprinkler system

Silver Spring – Fire Rated I beam in corridor

# Schools

## East Providence High School

September 18, 2015

Shani Wallace, Principal

Araxie DeBlois, Assistant Principal

Frank DeVall, Assistant Principal



Enrollment	1,417
Principal	1
Assistant Principal(s)	2
Deans	2
Guidance	7
Teachers	116.6
Teacher Assistants	13
Supervisory Assistants	0
Custodians	9 (4 subs)
Secretary	8
Supplies and Materials	193,119
Textbooks	14,125

## Career and Technical School

September 18, 2015

Karen Mellen, Director



Enrollment	Included in High School
Director	1
Assistant Principal(s)	0
Deans	0
Guidance	2
Teachers	9
Teacher Assistants	2
Supervisory Assistants	0
Custodians	1
Secretary	1
Supplies and Materials	Included in High School
Textbooks	Included in High School



## **Martin Middle School**

September 18, 2015

Sandra Forand, Principal  
Robert Perry, Assistant Principal

Enrollment	710
Principal	1
Assistant Principal(s)	1
Deans	1
Guidance	3
Teachers	62
Teacher Assistants	12
Supervisory Assistants	0
Custodians	6
Secretary	5
Supplies and Materials	96,759
Textbooks	7,072



## **Riverside Middle School**

September 18, 2015

Cheri Guerra, Principal  
Gregory McCarthy, Assistant Principal

Enrollment	435
Principal	1
Assistant Principal(s)	1
Deans	0
Guidance	2
Teachers	40
Teacher Assistants	4
Supervisory Assistants	0
Custodians	4
Secretary	4
Supplies and Materials	59,282
Textbooks	4,333



## **Myron J. Francis Elementary School**

September 18, 2015

Lloydanne Leddy, Principal

Enrollment	413
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	30
Teacher Assistants	7
Supervisory Assistants	5
Custodians	2
Secretary	1
Supplies and Materials	56,284
Textbooks	4,113



## **Agnes B. Hennessey Elementary School**

September 18, 2015

Elaine Allen, Principal

Enrollment	288
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	23.6
Teacher Assistants	4
Supervisory Assistants	4
Custodians	2 (1 sub)
Secretary	1
Supplies and Materials	39,249
Textbooks	2,868



## Kent Heights Elementary School

September 18, 2015

Stephen Prew, Principal

Enrollment	291
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	40
Teacher Assistants	4
Supervisory Assistants	0
Custodians	4
Secretary	4
Supplies and Materials	39,657
Textbooks	2,898



## Oldham Elementary School

September 18, 2015

Donna Peluso, Principal

Enrollment	173
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	12
Teacher Assistants	3
Supervisory Assistants	2
Custodians	1
Secretary	1
Supplies and Materials	23,576
Textbooks	1,723



## **Orlo Avenue Elementary School**

September 18, 2015

Yanaiza Gallant, Principal

Enrollment	302
Director	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	30
Teacher Assistants	4
Supervisory Assistants	4
Custodians	2 (1-Sub)
Secretary	1
Supplies and Materials	41,157
Textbooks	3,008



## **Silver Spring Elementary School**

September 18, 2015

Kathy Caffrey, Principal

Enrollment	285
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	26.6
Teacher Assistants	11
Supervisory Assistants	4
Custodians	2
Secretary	1
Supplies and Materials	38,840
Textbooks	2,839

## Waddington Elementary and Early Learning Program

September 18, 2015

Patricia Barlow, Principal  
Mylissa Moon, Coordinator



Enrollment	416
Principal	1
ELC Coordinator	1
Deans	0
Guidance	0
Teachers	37.2
Teacher Assistants	14
Supervisory Assistants	5
Custodians	3 (1 sub)
Secretary	1
Supplies and Materials	56,692
Textbooks	4,143



## Whiteknact Elementary School

September 18, 2015

Dr. Nadine Lima, Principal

Enrollment	289
Principal	1
Assistant Principal(s)	0
Deans	0
Guidance	0
Teachers	27
Teacher Assistants	15
Supervisory Assistants	4
Custodians	3
Secretary	1
Supplies and Materials	39,385
Textbooks	2,878

